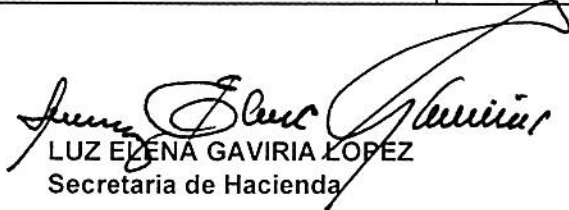
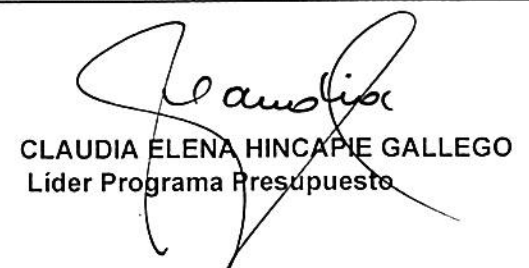


**MUNICIPIO DE MEDELLIN**  
**SECRETARIA DE HACIENDA**  
**UNIDAD DE PRESUPUESTO**  
**EJECUCION PRESUPUESTAL DE GASTOS**  
**ACUMULADA A NOVIEMBRE DE 2014**

Resumen Vigencia 2014	PPTO 1 a 11	Compromiso	Factura	Pagos	TOT EJECUCION	% EJE
<b>TOTAL</b>	<b>5.846.725.950.472</b>	<b>749.089.762.368</b>	<b>68.188.875.654</b>	<b>4.497.862.677.380</b>	<b>5.315.141.315.402</b>	<b>90,91</b>
<b>***** FUNCIONAMIENTO</b>	<b>547.057.868.084</b>	<b>14.472.218.617</b>	<b>1.015.613.755</b>	<b>403.101.401.924</b>	<b>418.589.234.296</b>	<b>76,52</b>
**** GASTOS DE PERSONAL	304.703.223.733	1.433.580.185	63.995.105	230.365.773.810	231.863.349.100	76,09
**** GASTOS GENERALES	75.870.552.865	10.163.148.934	524.297.078	51.675.987.606	62.363.433.618	82,20
**** TRANSFERENCIAS CORRI	166.484.091.486	2.875.489.498	427.321.572	121.059.640.508	124.362.451.578	74,70
<b>***** DEUDA PUBLICA</b>	<b>135.005.289.437</b>	<b>554.241.071</b>		<b>89.910.051.463</b>	<b>90.464.292.534</b>	<b>67,01</b>
**** DEUDA PÚB FINANCIERA	116.969.774.372	554.241.071		73.998.441.491	74.552.682.562	63,74
**** BONOS PENSION A Y B	18.035.515.065			15.911.609.972	15.911.609.972	88,22
<b>***** INVERSION</b>	<b>5.164.662.792.951</b>	<b>734.063.302.680</b>	<b>67.173.261.899</b>	<b>4.004.851.223.993</b>	<b>4.806.087.788.572</b>	<b>93,06</b>
**** INFRAESTRUCTURA	1.991.363.663.207	330.851.878.104	9.010.151.696	1.485.169.464.779	1.825.031.494.579	91,65
**** DOTACION	210.605.044.299	55.110.543.139	5.224.515.400	134.209.474.382	194.544.532.921	92,37
**** RECURSO HUMANO	1.556.587.492.384	240.334.805.438	41.311.119.098	1.192.392.372.100	1.474.038.296.636	94,70
**** INVESTIGACION Y ESTUDIOS	126.319.932.071	22.721.090.601	1.491.564.965	97.977.235.397	122.189.890.963	96,73
**** ADMON.DEL ESTADO	742.216.404.362	29.735.391.489	7.517.307.269	628.097.893.106	665.350.591.864	89,64
**** SUBSI.Y OPER.FCIERAS.	537.570.256.628	55.309.593.909	2.618.603.471	467.004.784.229	524.932.981.609	97,65

  
**LUZ ELENA GAVIRIA LOPEZ**  
 Secretaria de Hacienda

  
**NADYA CATALINA NARANJO AGUIRRE**  
 Subsecretaria Financiera y Fondos

  
**CLAUDIA ELENA HINCAPIE GALLEGO**  
 Líder Programa Presupuesto